

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
CENTRAL OFFICE
Annual Procurement Plan FY 2023
(Changes within the 1st Semester)

Code	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Program Activity				Source of Funds	Estimated Budget (PhP)				Remarks
					Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	Others	
PART I . AVAILABLE AT PROCUREMENT SERVICE STORES									34,505.14	34,505.14	-	-		
16-009-01-00000	Common use Supplies and Equipment	TESDA CO	N/A	NP - 52.1b (Shopping)	January - June	January - June	January - June	January - June	GoP	34,505.14	34,505.14			
PART II . OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									3,909,083.88	3,909,083.88	-	-		
16-009-01-00000	Audio and Visual Equipment and Supplies	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	January - June	January - June	January - June	January - June	GoP	241,440.00	241,440.00			
16-009-01-00000	Agricultural Products	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	January - June	January - June	January - June	January - June	GoP	31,000.00	31,000.00			
16-009-01-00000	Building and Maintenance Supplies	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	January - June	January - June	January - June	January - June	GoP	60,920.00	60,920.00			
16-009-01-00000	Common Automotive Supplies and Accessories	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	January - June	January - June	January - June	January - June	GoP	61,400.00	61,400.00			
16-009-01-00000	Information and Communication Technology (ICT) Equipment and Devices and Accessories	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	January - June	January - June	January - June	January - June	GoP	1,175,399.00	1,175,399.00			
16-009-01-00000	Common Office Supplies	TESDA CO	N/A	NP - 52.1b (Shopping)	January - June	January - June	January - June	January - June	GoP	178,440.16	178,440.16			
16-009-01-00000	Office Equipment and Accessories	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	January - June	January - June	January - June	January - June	GoP	1,055,074.04	1,055,074.04			
16-009-01-00000	Consumables Ink and Toners	TESDA CO	N/A	NP - 52.1b (Shopping)	January - June	January - June	January - June	January - June	GoP	278,000.00	278,000.00			
16-009-01-00000	Electrical equipment and components and supplies	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	January - June	January - June	January - June	January - June	GoP	186,457.60	186,457.60			
16-009-01-00000	Furniture and Furnishings	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	January - June	January - June	January - June	January - June	GoP	170,629.08	170,629.08			
16-009-01-00000	Medical Equipment and Accessories	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	January - June	January - June	January - June	January - June	GoP	51,860.00	51,860.00			
16-009-01-00000	Medicines and Food Supplements (Drug and Medicines)	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	January - June	January - June	January - June	January - June	GoP	28,465.00	28,465.00			
16-009-01-00000	Heating and Ventilation and Air Circulation	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	January - June	January - June	January - June	January - June	GoP	389,999.00	389,999.00			
PART III. OTHERS									11,790,575.13	11,790,575.13	-	-		
Others Supplies and Materials														
16-009-01-00000	Token and Other Corporate Give-aways	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	January - June	January - June	January - June	January - June	GoP	717,599.75	717,599.75			
16-009-01-00000	Arts and Crafts Equipment and Accessories and Supplies	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	January - June	January - June	January - June	January - June	GoP	25,000.00	25,000.00			
Printing and Publication														
16-009-01-00000	Books, Tarpaulins, Programs, Corporate Reports, Corporate Letterhead and Envelopes, Forms, Calendars, Business Cards and Publications	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	January - June	January - June	January - June	January - June	GoP	309,580.00	309,580.00			
16-009-01-00001	National Certificates, NC/CoC Cards, National TVET Trainers Certificate, WTR and NTR Certificates	CO-CAD	N/A	Agency to Agency	January - June	January - June	January - June	January - June	GoP	400,000.00	400,000.00			

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					Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	Others	
16-009-01-00001	Consumable for Survey Operations and Printing	ROMO-SMD	N/A	NP - 53.9 Small Value Procurement (SVP)	January - June	January - June	January - June	January - June	Fund 101	50,000.00	50,000.00			
	Communications													
16-009-01-00000	Mobile (Postpaid and Various Cell Cards)	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	January - June	January - June	January - June	January - June	GoP	19,157.00	19,157.00			
16-009-01-00000	Survey Operation Expenses Commutation	ROMO-SMD	N/A	NP - 53.9 Small Value Procurement (SVP)	January - June	January - June	January - June	January - June	Fund 101	15,000.00	15,000.00			
16-009-01-00000	Smart Load	ROMO-SMD	N/A	NP - 53.9 Small Value Procurement (SVP)	January - June	January - June	January - June	January - June	Fund 101	15,000.00	15,000.00			
	Subscription													
16-009-01-00000	Video Conferencing and Digital Subscription	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	January - June	January - June	January - June	January - June	GoP	36,681.54	36,681.54			
16-009-01-00000	Services													
16-009-01-00000	Notarial Fee, Repair, etc.	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	January - June	January - June	January - June	January - June	GoP	51,600.00	51,600.00			
	Event and Management													
16-009-01-00000	Event and Management	TESDA CO	N/A	NP - 53.10 Lease of Venue	January - June	January - June	January - June	January - June	GoP	801,780.30	801,780.30			
16-009-01-00000	Rental	TESDA CO	N/A	NP - 53.10 Lease of Venue	January - June	January - June	January - June	January - June	GoP	1,088,780.39	1,088,780.39			
16-009-01-00000	Food and Venue	TESDA CO	N/A	NP - 53.10 Lease of Venue	January - June	January - June	January - June	January - June	GoP	15,000.00	15,000.00			
16-009-01-00004	Accommodation 14 regions x 5 pax x 2 days x 25000 estimated cost	ROMO-SMD	N/A	NP - 53.10 Lease of Venue	January - June	January - June	January - June	January - June	Fund 101	350,000.00	350,000.00			
16-009-01-00000	Venue 17 regions x 15000 estimated cost	ROMO-SMD	N/A	NP - 53.10 Lease of Venue	January - June	January - June	January - June	January - June	Fund 101	255,000.00	255,000.00			
	Competitions Materials and Supplies													
16-009-01-00000	Competition (Training Materials)	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	January - June	January - June	January - June	January - June	GoP	11,152.75	11,152.75			
	Fuel and Lubricants													
16-009-01-00000	Fuel Expenses	TESDA CO	N/A	NP - 53.9 Small Value Procurement (SVP)	January - June	January - June	January - June	January - June	GoP	1,000.00	1,000.00			
	Traveling Expense													
16-009-01-00000	Passenger Air Transportation	WORLDSKILLS	N/A	NP - 53.14 Direct Retail Purchase	January - June	January - June	January - June	January - June	GoP	877,445.40	877,445.40			
16-009-01-00002	Travel Expenses for FGDs, Kils and Consultation (gas and toll fee) 5 regions x 5000 estimated cost	ROMO-SMD	N/A	NP - 53.14 Direct Retail Purchase	January - June	January - June	January - June	January - June	Fund 101	25,000.00	25,000.00			
16-009-01-00003	Airfare 11 regions x 5 pax 8200 estimated cost	ROMO-SMD	N/A	NP - 53.14 Direct Retail Purchase	January - June	January - June	January - June	January - June	Fund 101	451,000.00	451,000.00			

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16-009-01-00000	Other Travel Expenses for PO Staff 14 regions x 4 pax x 2 days x 1800 estimated cost	ROMO-SMD	N/A	NP - 53.14 Direct Retail Purchase	January - June	January - June	January - June	January - June	Fund 101	201,600.00	201,600.00			
	Professional/Consultancy Services													
16-009-01-00000	Consultancy Services for the Adapt and Adopt TVET	QSO-OED	N/A	Consultancy	January - June	January - June	January - June	January - June	GoP	900,000.00	900,000.00			
16-009-01-00000	Study on PH TVET Labor Market Information: Input to Addressing the Job Skills Mismatch	PO-OED	N/A	Consultancy	January - June	January - June	January - June	January - June	Fund 101	3,500,000.00	3,500,000.00			
16-009-01-00000	Consultancy Services for Administrative and Technical Support Services	AS-HRMD	N/A	Consultancy	January - June	January - June	January - June	January - June	GoP	614,598.00	614,598.00			
16-009-01-00001	Consultancy Services for TESD Operation	ODDGTESDO	N/A	Consultancy	January - June	January - June	January - June	January - June	GoP	420,000.00	420,000.00			
16-009-01-00000	Consultancy Services Impact Evaluation	ROMO-SMD	N/A	Consultancy	January - June	January - June	January - June	January - June	Fund 101	592,200.00	592,200.00			
16-009-01-00000	Statistical Methods Expert	ROMO-SMD	N/A	Consultancy	January - June	January - June	January - June	January - June	Fund 101	46,400.00	46,400.00			
	Grand Total									15,734,164.15	15,734,164.15	0.00	-	

Prepared by:


ARCADIA CRESELDA P. BALINAS
Head, BAC Secretariat

Recommending Approval:


DDG ROSANNA A. URDANETA
Chairperson
Bids and Awards Committee

Approved by:


SEC. SUHARTO T. MANGUDATU, Ph.D.
Head of Procuring Entity